

TO THE MEETING OF: THE PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 14TH JUNE 2010

REPORT OF: ENGINEER AND SURVEYOR

1.0 MAINTENANCE - PROGRESS REPORT

1.1 PROGRESS AND FINANCIAL STATEMENT

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.9.01	Granite covers to bench seats	Order placed	4,000	2,200		
1.9.02	Replace marble inlay to cloister seats	Design	2,500	2,500		
1.9.03	Refurbish/redecorate Book of Remembrance fittings	Design	2,000	2,000		
1.9.04	Granite covers to wreath bays	Order placed	15,000	14,929		
1.9.05	Fire precaution installation works	Design	10,000	10,000		
1.9.06	Wreath marker support posts	Tender	3,500	3,500		
1.9.07	Anti-vandalism precautionary works	Completed	6,000	6,000	5,670	None
1.9.08	DDA improvements to rear North Chapel	On site	2,500	2,500		

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.9.09	Steam cleaning paving	Completed	1,500	1,500	1,540	None
1.9.10	Level access to North garden area	Scheme cancelled	5,000	0		
1.9.11	Surface water drainage imps to compactor area	On site	2,500	2,500		
1.9.12	Internal redecoration	Completed	3,500	3,500	3,705	None
1.9.13	Renew crematory suspended ceiling tiles	Completed	1,500	1,500	2,134	Grid to ceiling required replacement
1.9.14	Refurbish Book of Remembrance	Scheme cancelled	3,000	0		
1.9.15	Refurbishment of intruder alarm system	Completed	0	0	4,150	Vired from 1.9.10
1.10.01	Wreath marker posts supports	Tender	1,200			
1.10.02	Water feature surface repair and curved drain	Assessing scheme	12,500			
1.10.03	Litter bins and signage by Remembrance Garden	Assessing scheme	3,300			
1.10.04	Replace vinyl flooring to public toilets	Tender	3,500			
1.10.05	Internal redecoration of Mess Room including floor	Tender	5,000			
1.10.06	White lining to car park	Assessing scheme	1,500			
1.10.07	Steam clean paving (rolling programme)	Tender	2,000	300		

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.10.08	Remove lectern and provide interpretation panel	Order placed	4,000	4,000		
1.10.09	North Chapel internal redecoration	Tender	5,000	4,500		
1.10.10	Internal redecoration (rolling programme)	Tender	4,500	4,124		
1.10.11	Clean out and decorate Cloister roof lights	Tender	2,500			
1.10.12	External redecoration	Tender	4,000			
1.10.13	Granite covers to Wreath Bays (rolling programme)	Assessing scheme	10,000			
1.10.14	Hearth repair works to Cremator Nr 2	Assessing scheme	6,000			
1.10.15	Gardeners Compound facility – provisional	Assessing scheme	10,500			
2.10.01	Mercury Abatement EPA Phase 2	Design	1,115,000			

Note

Actual cost excludes standard VAT or unreclaimable VAT.

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil